

**Detailed Single Year Tables**  
**Category of Change: Coverage of Employment**

**Proposed Provision: Starting in 2013, cover newly hired State and local government employees.**

<b>Proposal</b>					<b>Change from Present Law</b>		
Expressed as a percentage of present-law taxable payroll					Expressed as a percentage of present-law taxable payroll		
<u>Year</u>	<u>Cost Rate</u>	<u>Income Rate</u>	<u>Annual Balance</u>	<u>Trust Fund Ratio 1-1-year</u>	<u>Cost Rate</u>	<u>Income Rate</u>	<u>Annual Balance</u>
2012	13.83	12.89	-0.93	340	0.00	0.00	0.00
2013	13.95	12.86	-1.09	329	0.00	0.03	0.03
2014	13.98	12.99	-0.99	316	0.00	0.06	0.06
2015	13.97	13.04	-0.92	303	0.00	0.09	0.09
2016	13.94	13.10	-0.84	291	0.00	0.12	0.12
2017	13.91	13.15	-0.77	279	0.00	0.14	0.14
2018	13.96	13.20	-0.77	268	0.00	0.16	0.16
2019	14.14	13.23	-0.90	257	0.00	0.18	0.18
2020	14.38	13.27	-1.11	245	0.00	0.20	0.20
2021	14.66	13.32	-1.34	233	0.01	0.22	0.21
2022	14.98	13.36	-1.62	220	0.01	0.23	0.22
2023	15.30	13.39	-1.91	206	0.01	0.25	0.24
2024	15.61	13.42	-2.18	191	0.01	0.26	0.25
2025	15.89	13.45	-2.44	176	0.01	0.27	0.26
2026	16.17	13.48	-2.69	160	0.02	0.29	0.27
2027	16.43	13.51	-2.92	144	0.02	0.30	0.28
2028	16.66	13.54	-3.12	126	0.02	0.31	0.29
2029	16.86	13.56	-3.30	109	0.02	0.32	0.30
2030	17.03	13.58	-3.45	90	0.03	0.33	0.31
2031	17.18	13.60	-3.57	71	0.03	0.35	0.31
2032	17.29	13.62	-3.66	51	0.04	0.36	0.32
2033	17.37	13.64	-3.73	31	0.04	0.37	0.33
2034	17.43	13.65	-3.77	10	0.05	0.38	0.33
2035	17.46	13.67	-3.79	----	0.05	0.39	0.34
2036	17.49	13.68	-3.80	----	0.06	0.40	0.34
2037	17.50	13.69	-3.80	----	0.06	0.41	0.35
2038	17.49	13.70	-3.79	----	0.07	0.42	0.35
2039	17.48	13.71	-3.76	----	0.08	0.43	0.35
2040	17.45	13.72	-3.73	----	0.09	0.44	0.35
2041	17.42	13.73	-3.69	----	0.10	0.45	0.35
2042	17.39	13.74	-3.65	----	0.11	0.46	0.35
2043	17.37	13.76	-3.60	----	0.12	0.48	0.36
2044	17.35	13.76	-3.59	----	0.14	0.48	0.35
2045	17.34	13.76	-3.57	----	0.15	0.49	0.33
2046	17.32	13.76	-3.56	----	0.16	0.49	0.32
2047	17.31	13.76	-3.55	----	0.17	0.49	0.31
2048	17.31	13.76	-3.54	----	0.19	0.49	0.29
2049	17.31	13.76	-3.54	----	0.21	0.49	0.28
2050	17.31	13.76	-3.54	----	0.23	0.49	0.26
2051	17.31	13.76	-3.55	----	0.24	0.49	0.25
2052	17.33	13.77	-3.56	----	0.26	0.49	0.23
2053	17.35	13.77	-3.58	----	0.28	0.49	0.21
2054	17.38	13.77	-3.61	----	0.30	0.49	0.19
2055	17.41	13.77	-3.64	----	0.32	0.49	0.18
2056	17.44	13.77	-3.67	----	0.34	0.49	0.16
2057	17.48	13.78	-3.70	----	0.35	0.50	0.14
2058	17.51	13.78	-3.73	----	0.37	0.50	0.12
2059	17.54	13.78	-3.76	----	0.39	0.50	0.11
2060	17.56	13.78	-3.78	----	0.41	0.50	0.09
2061	17.59	13.78	-3.80	----	0.42	0.50	0.07
2062	17.61	13.79	-3.82	----	0.44	0.50	0.06
2063	17.63	13.79	-3.85	----	0.46	0.50	0.04
2064	17.66	13.79	-3.87	----	0.47	0.50	0.03
2065	17.69	13.79	-3.90	----	0.49	0.50	0.01
2066	17.72	13.79	-3.93	----	0.50	0.50	0.00
2067	17.76	13.79	-3.96	----	0.52	0.50	-0.01
2068	17.80	13.80	-4.00	----	0.53	0.50	-0.03
2069	17.84	13.80	-4.04	----	0.54	0.50	-0.04
2070	17.88	13.80	-4.08	----	0.56	0.51	-0.05
2071	17.92	13.80	-4.12	----	0.57	0.51	-0.06
2072	17.96	13.81	-4.15	----	0.58	0.51	-0.07
2073	18.00	13.81	-4.19	----	0.59	0.51	-0.08
2074	18.03	13.81	-4.22	----	0.60	0.51	-0.09
2075	18.07	13.81	-4.26	----	0.61	0.51	-0.10
2076	18.10	13.82	-4.29	----	0.62	0.51	-0.11
2077	18.14	13.82	-4.32	----	0.62	0.51	-0.12
2078	18.18	13.82	-4.36	----	0.64	0.51	-0.13
2079	18.21	13.82	-4.39	----	0.64	0.51	-0.13
2080	18.25	13.82	-4.43	----	0.65	0.51	-0.14
2081	18.29	13.83	-4.47	----	0.65	0.51	-0.14
2082	18.33	13.83	-4.51	----	0.66	0.51	-0.15
2083	18.38	13.83	-4.55	----	0.67	0.51	-0.16
2084	18.43	13.84	-4.59	----	0.67	0.51	-0.16
2085	18.47	13.84	-4.63	----	0.67	0.51	-0.16
2086	18.51	13.84	-4.67	----	0.68	0.51	-0.17
2087	18.55	13.84	-4.71	----	0.68	0.51	-0.17

<b>Summarized Estimates: Proposal</b>				
	Cost Rate	Income Rate	Actuarial Balance	Year of reserve depletion <sup>1</sup>
2012				
-2086	16.91%	14.40%	-2.50%	2034

<b>Summarized Estimates: Change from Present Law</b>		
Cost Rate	Income Rate	Actuarial Balance
0.22%	0.38%	0.16%

<sup>1</sup> Under present law, the year of Trust Fund reserve depletion is 2033.