



SOCIAL SECURITY
Office of Mission Support

May 9, 2025

The Honorable Tom Cole
Chair, Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Committee Chair Cole:

This letter transmits the Social Security Administration's Quarterly Report on the Status of Balances of Appropriations for January through March, pursuant to the Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law 119-4).

I am sending similar letters to the Senate Committee on Appropriations and the Senate Appropriations Subcommittees on Labor, Health and Human Services, Education, and Related Agencies.

We are happy to work with your staff to answer any questions about our quarterly report. If there are any questions, please have your staff contact Beth Chaney, Associate Commissioner for Budget, at (410) 965-8628.

Sincerely,

Sean Brune
Acting Deputy Commissioner
for Mission Support

Enclosure

cc:

The Honorable Rosa DeLauro
The Honorable Robert Aderholt



SOCIAL SECURITY
Office of Mission Support

May 9, 2025

The Honorable Susan Collins
Chair, Committee on Appropriations
U.S. Senate
Washington, DC 20510

Dear Committee Chair Collins:

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Sincerely,

Sean Brune
Acting Deputy Commissioner
for Mission Support

Enclosure

cc:
The Honorable Patty Murray
The Honorable Shelley Moore Capito
The Honorable Tammy Baldwin

Part 1 - Status of Balances																					
A	B	C	D	E	F	G	GI	H	I	J=G+GI+H+I	K	L	M=K+L	N	O	P=N+O	Q=P/J	R1	R		
Budget Authority												Status of Balances									
												Unobligated		Obligated							
Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Period of Availability	Carryover BA	Unobligated Balance Brought Forward	New BA	Total Other BA	Total BA Available	Committed	Not Committed	Total Unobligated	YTD Obligated and Unexpended	YTD Obligated and Expended	Total Obligated	Percentage Obligated	Beg Unexpended Obligations	Cumulative Balance of Unexpended Obligations		
SSA	28258704	n/a	n/a	LAE	2025-2030	0.00	0.00	12,395,978,000.00	0.00	12,395,978,000.00	122,993,204.24	6,555,600,482.44	6,678,593,686.68	573,376,883.92	5,144,007,429.40	5,717,384,313.32	46.12%	0.00	573,376,883.92		
SSA	28248704	n/a	n/a	LAE	2024-2029	0.00	69,208,787.81	0.00	107,366,361.91	176,575,149.72	0.00	129,253,026.88	129,253,026.88	17,824,576.13	29,497,546.71	47,322,122.84	26.80%	1,762,751,636.34	745,773,502.11		
SSA	28238704	n/a	n/a	LAE	2023-2028	0.00	108,991,012.07	0.00	17,589,691.89	126,580,703.96	0.00	122,999,686.39	122,999,686.39	2,013,790.07	1,567,227.50	3,581,017.57	2.83%	311,962,838.70	200,860,326.69		
SSA	28228704	n/a	n/a	LAE	2022-2027	0.00	98,017,421.42	0.00	(14,824,749.63)	78,771,861.59	0.00	76,628,199.95	76,628,199.95	2,070,958.64	72,703.00	2,143,661.64	2.72%	145,402,993.62	152,375,019.09		
SSA	28218704	n/a	n/a	LAE	2021-2026	0.00	106,548,970.05	0.00	(14,824,749.63)	91,724,220.42	0.00	90,102,899.27	90,102,899.27	1,531,932.12	89,389.03	1,621,321.15	1.77%	136,796,074.94	122,461,155.94		
SSA	28208704	n/a	n/a	LAE	2020-2025	0.00	96,050,168.87	0.00	75,890,571.94	171,940,740.81	0.00	71,907,898.21	71,907,898.21	3,675,753.10	246,920.63	3,922,673.73	5.17%	124,685,945.07	111,343,278.47		
SSA	28250400	n/a	n/a	OIG	2025-2030	0.00	0.00	112,665,000.00	0.00	112,665,000.00	21,000.00	60,473,804.85	60,494,804.85	514,882.07	51,655,313.08	52,170,195.15	46.31%	0.00	514,882.07		
SSA	28240400	n/a	n/a	OIG	2024-2029	0.00	157,702.36	0.00	539,865.79	697,568.15	0.00	400,716.09	400,716.09	20,442.63	276,409.43	296,852.06	42.56%	5,104,937.69	1,764,654.11		
SSA	28230400	n/a	n/a	OIG	2023-2028	0.00	1,432,936.10	0.00	4,847.26	1,437,783.36	0.00	1,435,547.33	1,435,547.33	0.00	2,236.03	2,236.03	0.16%	3,386,697.94	3,089,669.57		
SSA	28220400	n/a	n/a	OIG	2022-2027	0.00	215,728.43	0.00	52,067.55	267,795.98	0.00	259,943.96	259,943.96	6,620.00	1,232.02	7,852.02	2.93%	1,715,562.09	947,450.12		
SSA	28210400	n/a	n/a	OIG	2021-2026	0.00	350,341.16	0.00	5,404.00	355,745.16	0.00	353,451.43	353,451.43	0.00	2,293.73	2,293.73	0.64%	83,518.29	78,114.29		
SSA	28200400	n/a	n/a	OIG	2020-2025	0.00	1,033,622.60	0.00	0.00	1,033,622.60	0.00	1,032,039.07	1,032,039.07	0.00	1,583.53	1,583.53	0.15%	324,341.47	324,341.47		
SSA	2825/260400	n/a	n/a	OIG Multi	2025-2031	0.00	0.00	15,100,000.00	0.00	15,100,000.00	0.00	7,033,600.00	7,033,600.00	0.00	8,066,400.00	8,066,400.00	53.42%	0.00	0.00		
SSA	2824/250400	n/a	n/a	OIG Multi	2024-2030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
SSA	2823/240400	n/a	n/a	OIG Multi	2023-2029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
SSA	2822/230400	n/a	n/a	OIG Multi	2022-2028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
SSA	2821/220400	n/a	n/a	OIG Multi	2021-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
SSA	2820/210400	n/a	n/a	OIG Multi	2020-2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
SSA	2819/200400	n/a	n/a	OIG Multi	2019-2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
SSA	28X8704	n/a	n/a	LAE X	X	165,914,980.04	0.00	0.00	100,712,691.38	266,627,671.42	6,647,853.12	197,995,499.10	204,643,352.22	44,523,050.16	17,461,269.04	61,984,319.20	50.65%	205,559,286.23	192,008,849.78		
SSA	28X0400	n/a	n/a	OIG X	X	93,180.10	0.00	2,000,000.00	0.00	2,093,180.10	0.00	1,481,216.80	1,481,216.80	0.00	611,963.30	611,963.30	29.24%	3,148,581.03	3,050,000.00		
SSA	2825/268704	n/a	n/a	LAE multi	2025-2031	0.00	0.00	1,903,000,000.00	0.00	1,903,000,000.00	0.00	1,154,758,435.71	1,154,758,435.71	0.00	748,241,564.29	748,241,564.29	39.32%	0.00	0.00		
SSA	2824/258704	n/a	n/a	LAE multi	2024-2030	138,468,022.88	0.00	0.00	0.00	138,468,022.88	429,288.00	6,726,370.83	7,155,658.83	6,804,100.26	124,508,263.79	131,312,364.05	94.83%	0.00	6,804,100.26		
SSA	2823/248704	n/a	n/a	LAE multi	2023-2029	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
SSA	2822/238704	n/a	n/a	LAE multi	2022-2028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	53,016.30	53,016.30		
SSA	2821/228704	n/a	n/a	LAE multi	2021-2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	170,652.89	170,652.89		
SSA	2820/218704	n/a	n/a	LAE multi	2020-2026	0.00	1,851,347.45	0.00	0.00	1,851,347.45	0.00	1,851,347.45	1,851,347.45	0.00	0.00	0.00	0.00%	3,365,682.26	3,365,682.26		
SSA	2819/208704	n/a	n/a	LAE multi	2019-2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00		
Part 2 - Appropriation Source Year of Commitments of No-Year Unobligated Balances																					
Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Total Committed	CY New Budget Authority	CY-1 Carryover	CY-2 Carryover	CY-3 Carryover	CY-4 and Prior Carryover											
SSA	28X8704	n/a	n/a	LAE X	6,647,853.12	0.00	6,647,853.12	0.00	0.00	0.00											
SSA	28X0400	n/a	n/a	OIG X	0.00	0.00	0.00	0.00	0.00	0.00											
Part 3 - Appropriation Source Year of Unobligated, Uncommitted No-Year Balances																					
Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Total Uncommitted	CY New Budget Authority	CY New Transfer Authority	CY-1 Carryover	CY-2 Carryover	CY-3 Carryover	CY-4 and Prior Carryover										
SSA	28X8704	n/a	n/a	LAE X	197,995,499.10	0.00	93,000,000.00	95,918,950.55	2,134,205.24	807,273.79	6,135,069.52										
SSA	28X0400	n/a	n/a	OIG X	1,481,216.80	1,388,036.70	0.00	93,180.10	0.00	0.00	0.00										
* Column "CY New Transfer Authority" was added for to account for transfers between PY LAE and LAE X. These transfers are not new budget authority, but are new transfers into the CY for the X account.																					
Part 4 - Age of Unexpended Balances, By Year of Obligation																					
Agency	Appropriation Name	Activity Name	Subactivity Name	Program Name	Cumulative Unexpended Balance	CY Obligations	CY-1 Obligations	CY-2 Obligations	CY-3 Obligations	CY-4 and Prior Obligations											
SSA	28258704	n/a	n/a	LAE	573,376,883.92	573,376,883.92	0.00	0.00	0.00	0.00											
SSA	28248704	n/a	n/a	LAE	745,773,502.11	0.00	745,773,502.11	0.00	0.00	0.00											
SSA	28238704	n/a	n/a	LAE	200,860,326.69	0.00	0.00	200,860,326.69	0.00	0.00											
SSA	28228704	n/a	n/a	LAE	152,375,019.09	0.00	0.00	0.00	152,375,019.09	0.00											
SSA	28218704	n/a	n/a	LAE	122,461,155.94	0.00	0.00	0.00	0.00	122,461,155.94											
SSA	28208704	n/a	n/a	LAE	111,343,278.47	0.00	0.00	0.00	0.00	111,343,278.47											
SSA	28250400	n/a	n/a	OIG	514,882.07	514,882.07	0.00	0.00	0.00	0.00											
SSA	28240400	n/a	n/a	OIG	1,764,654.11	0.00	1,764,654.11	0.00	0.00	0.00											
SSA	28230400	n/a	n/a	OIG	3,089,669.57	0.00	0.00	3,089,669.57	0.00	0.00											
SSA	28220400	n/a	n/a	OIG	947,450.12	0.00	0.00	0.00	947,450.12	0.00											
SSA	28210400	n/a	n/a	OIG	78,114.29	0.00	0.00	0.00	0.00	78,114.29											
SSA	28200400	n/a	n/a	OIG	324,341.47	0.00	0.00	0.00	0.00	324,341.47											
SSA	28X8704	n/a	n/a	X	192,008,849.78	44,523,050.16	90,464,356.05	18,333,830.19	10,042,998.12	28,644,615.26											
SSA	28X0400	n/a	n/a	OIG X	3,050,000.00	0.00	3,050,000.00	0.00	0.00	0.00											
SSA	2825/260400	n/a	n/a	OIG multi	0.00	0.00	0.00	0.00	0.00	0.00											
SSA	2824/250400	n/a	n/a	OIG multi	0.00	0.00	0.00	0.00	0.00	0.00											