

# SOCIAL SECURITY ADMINISTRATION

## FY 2026 PRESIDENT'S BUDGET

### Key Tables

**Table i.1 - Summary Table of SSA's Appropriation Request**

| FY 2026                                     | FTE                 | Amount                        |
|---|---------------------|-------------------------------|
| Payments to Social Security Trust Funds     |                     | \$15,000,000                  |
| Supplemental Security Income (SSI) Program  | -                   |                               |
| FY 2026 Request                             | -                   | \$49,447,966,000 <sup>1</sup> |
| FY 2027 First Quarter Advance               | -                   | \$23,500,000,000              |
| Limitation on Administrative Expenses (LAE) | 50,278 <sup>2</sup> | \$14,792,978,000 <sup>3</sup> |
| Office of the Inspector General (OIG)       | 471 <sup>2,4</sup>  | \$114,665,000                 |

<sup>1</sup> Excludes \$22,100,000,000 provided in the Full Year Continuing Appropriations and Extension Act, 2025 (P.L. 119-4) as a first quarter advance for FY 2026.

<sup>2</sup> FTEs include those funded from dedicated funding for program integrity and for reimbursable work.

<sup>3</sup> Includes up to \$170,000,000 for SSI State Supplementary user fees and up to \$1,000,000 for non-attorney user fees.

<sup>4</sup> Based on point-in-time estimates from April 2025.

**Table i.2 – SSA Full Time Equivalents and Workyears**

|  | <b>FY 2024<br/>Actual</b> | <b>FY 2025<br/>Estimate</b> | <b>FY 2026<br/>Estimate</b> | <b>Change<br/>FY 25/FY 26</b> |
|--|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| SSA Full Time Equivalents                            | 57,998                    | 53,851                      | 50,278                      | (3,573)                       |
| SSA Overtime/Lump Sum Leave                          | 2,307                     | 2,043                       | 1,984                       | (59)                          |
| <b>Subtotal, SSA Workyears<sup>1,2</sup></b>         | <b>60,305</b>             | <b>55,894</b>               | <b>52,262</b>               | <b>(3,632)</b>                |
| Disability Determination Services (DDS)<br>Workyears | 13,643                    | 13,094                      | 13,094                      | 0                             |
| <b>Subtotal, SSA and DDS Workyears</b>               | <b>73,948</b>             | <b>68,988</b>               | <b>65,356</b>               | <b>(3,632)</b>                |
| OIG Full Time Equivalents                            | 508                       | 479                         | 471 <sup>3</sup>            | (8)                           |
| OIG Overtime/Lump Sum Leave                          | 4                         | 9                           | 5                           | (4)                           |
| <b>Subtotal, OIG Workyears</b>                       | <b>512</b>                | <b>488</b>                  | <b>476</b>                  | <b>(12)</b>                   |
| <b>TOTAL SSA/DDS/OIG<br/>WORKYEARS</b>               | <b>74,460</b>             | <b>69,476</b>               | <b>65,832</b>               | <b>(3,644)</b>                |

<sup>1</sup> Workyears include those funded from dedicated funding to reduce the hearings backlog, dedicated funding for program integrity, Technology Modernization Fund (TMF), SCHIP, and LIS.

<sup>2</sup> Due to variations in the reporting of Full-Time Equivalents, the workyears included in this table will not match those included in the Budget Appendix.

<sup>3</sup> Based on point-in-time estimates from April 2025.

**Table i.3 – SSA Outlays by Program<sup>1</sup>**  
(in millions)

|   | <b>FY 2024<br/>Actual</b> | <b>FY 2025<br/>Estimate</b> | <b>FY 2026<br/>Estimate</b> | <b>Change<br/>FY 25/FY 26</b> |
|---|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| <b><u>Trust Fund Programs</u></b>                               |                           |                             |                             |                               |
| Old-Age and Survivors Insurance (OASI)                          | \$1,304,381               | \$1,414,394                 | \$1,488,232                 | \$73,838                      |
| Disability Insurance (DI)                                       | \$156,511                 | \$166,813                   | \$176,876                   | \$10,063                      |
| <b>Subtotal, Trust Fund Programs</b>                            | <b>\$1,460,892</b>        | <b>\$1,581,207</b>          | <b>\$1,665,108</b>          | <b>\$83,901</b>               |
| <b><u>General Fund Programs</u></b>                             |                           |                             |                             |                               |
| Supplemental Security Income (SSI)                              | \$61,931                  | \$68,955                    | \$71,636                    | \$2,681                       |
| Special Benefits for Certain World War II Veterans <sup>2</sup> | \$0                       | \$0                         | \$0                         | \$0                           |
| <b>Subtotal, General Fund Programs</b>                          | <b>\$61,931</b>           | <b>\$68,955</b>             | <b>\$71,636</b>             | <b>\$2,681</b>                |
| <b>TOTAL SSA Outlays, Current Law</b>                           | <b>\$1,522,823</b>        | <b>\$1,650,162</b>          | <b>\$1,736,744</b>          | <b>\$86,582</b>               |
| Percent change from FY 2025                                     |                           |                             |                             | 5.25%                         |

**Table i.4 – Current Law – OASDI Outlays and Income**  
(in millions)

|                                   | <b>FY 2024<br/>Actual</b> | <b>FY 2025<br/>Estimate</b> | <b>FY 2026<br/>Estimate</b> | <b>Change<br/>FY 25/FY 26</b> |
|-----------------------------------|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| <b><u>Outlays</u></b>             |                           |                             |                             |                               |
| OASI Benefits                     | \$1,293,763               | \$1,404,173                 | \$1,478,003                 | \$73,830                      |
| DI Benefits                       | \$153,722                 | \$163,925                   | \$173,575                   | \$9,650                       |
| Other <sup>3</sup>                | \$13,407                  | \$13,109                    | \$13,530                    | \$421                         |
| <b>TOTAL OUTLAYS, Current Law</b> | <b>\$1,460,892</b>        | <b>\$1,581,207</b>          | <b>\$1,665,108</b>          | <b>\$83,901</b>               |
| <b><u>Income</u></b>              |                           |                             |                             |                               |
| OASI                              | \$1,212,911               | \$1,213,431                 | \$1,298,786                 | \$85,355                      |
| DI                                | \$191,453                 | \$193,099                   | \$207,962                   | \$14,863                      |
| <b>TOTAL INCOME, Current Law</b>  | <b>\$1,404,364</b>        | <b>\$1,406,530</b>          | <b>\$1,506,748</b>          | <b>\$100,218</b>              |

<sup>1</sup> Totals may not equal sums of component parts due to rounding.

<sup>2</sup> Totals are less than \$500,000 for all years.

<sup>3</sup> “Other” includes SSA & non-SSA administration expenses, beneficiary services, payment to the Railroad Retirement Board, and in FY 2024, includes prior year Employment Tax refund.

**Table i.5 – Current Law – OASDI Beneficiaries and Average Benefit Payments**  
(Beneficiaries in thousands)

|   | <b>FY 2024<br/>Actual</b> | <b>FY 2025<br/>Estimate</b> | <b>FY 2026<br/>Estimate</b> | <b>Change<br/>FY 25/FY 26</b> |
|---|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| <b><u>Average Number of Beneficiaries</u></b> |                           |                             |                             |                               |
| OASI  | 59,004                    | 60,835                      | 62,295                      | 1,460                         |
| DI  | 8,431                     | 8,351                       | 8,498                       | 147                           |
| <b>TOTAL BENEFICIARIES</b>                    | <b>67,435</b>             | <b>69,186</b>               | <b>70,793</b>               | <b>1,607</b>                  |
| <b><u>Average Monthly Benefit</u></b>         |                           |                             |                             |                               |
| Retired Worker                                | \$1,897                   | \$1,978                     | \$2,057                     | \$79                          |
| Disabled Worker                               | \$1,527                   | \$1,574                     | \$1,625                     | \$51                          |
| COLA Payable in January                       | 3.2%                      | 2.5%                        | 2.4%                        | -0.1%                         |

**Table i.6 – Current Law – Supplemental Security Income Outlays<sup>1</sup>**  
(in millions)

|   | <b>FY 2024<br/>Actual</b> | <b>FY 2025<br/>Estimate</b> | <b>FY 2026<br/>Estimate</b> | <b>Change<br/>FY 25/FY 26</b> |
|---|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| Federal Benefits <sup>2</sup>                                 | \$57,600                  | \$64,067                    | \$66,762                    | \$2,695                       |
| Other <sup>3</sup>  | \$4,606                   | \$4,896                     | \$4,885                     | -\$11                         |
| <b>Subtotal, Federal Outlays</b>                              | <b>\$62,206</b>           | <b>\$68,963</b>             | <b>\$71,647</b>             | <b>\$2,684</b>                |
| State Supplementary Benefits                                  | \$3,082                   | \$3,410                     | \$3,505                     | \$95                          |
| State Supplementary Reimbursements                            | -\$3,357                  | -\$3,418                    | -\$3,516                    | -\$98                         |
| <b>Subtotal, Net State Supplementary Payments<sup>4</sup></b> | <b>-\$275</b>             | <b>-\$8</b>                 | <b>-\$11</b>                | <b>-\$3</b>                   |
| <b>TOTAL OUTLAYS, Current Law</b>                             | <b>\$61,931</b>           | <b>\$68,955</b>             | <b>\$71,636</b>             | <b>\$2,681</b>                |

<sup>1</sup> Totals may not equal sums of component parts due to rounding.

<sup>2</sup> FY 2024 has 11 payments and FY 2025 and FY 2026 have 12 payments

<sup>3</sup> “Other” includes beneficiary services, research, and administrative expenses.

<sup>4</sup> States must reimburse us in advance for State Supplementary Payments. There will always be 12 State reimbursements in each fiscal year, but there can be 11, 12, or 13 benefit payments per fiscal year because a monthly payment is advanced into the end of the previous month anytime the due date falls on a weekend or holiday. Hence, the “Net State Supplementary Payment” numbers vary from year-to-year depending on the timing of the October benefit payments at the beginning and end of each fiscal year.

**Table i.7 – SSI Recipients and Benefit Payments<sup>1</sup>**  
(Recipients in thousands)

|  | <b>FY 2024<br/>Actual</b> | <b>FY 2025<br/>Estimate</b> | <b>FY 2026<br/>Estimate</b> | <b>Change<br/>FY 25/FY 26</b> |
|--|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| <b><u>Average Number of SSI Recipients</u></b>               |                           |                             |                             |                               |
| Federal Recipients   |                           |                             |                             |                               |
| Aged   | 1,118                     | 1,141                       | 1,159                       | 18                            |
| Blind or Disabled  | 6,168                     | 6,138                       | 6,183                       | 45                            |
| <b>SUBTOTAL, FEDERAL<br/>RECIPIENTS</b>                      | <b>7,286</b>              | <b>7,279</b>                | <b>7,342</b>                | <b>63</b>                     |
| State Supplement Recipients (with<br>no Federal SSI payment) | 133                       | 135                         | 138                         | 3                             |
| <b>TOTAL SSI RECIPIENTS,<br/>Current Law</b>                 | <b>7,420</b>              | <b>7,414</b>                | <b>7,480</b>                | <b>66</b>                     |
| <i>SSI Federal Recipients Concurrently Receiving</i>         |                           |                             |                             |                               |
| <i>OASDI Benefits (included above)</i>                       | 2,518                     | 2,522                       | 2,553                       | 31                            |
| <b><u>Average Monthly Benefit</u></b>                        |                           |                             |                             |                               |
| Aged   | \$509                     | \$525                       | \$542                       | \$17                          |
| Blind and Disabled   | \$738                     | \$762                       | \$788                       | \$26                          |
| <b>AVERAGE, All SSI Recipients</b>                           | <b>\$703</b>              | <b>\$725</b>                | <b>\$749</b>                | <b>\$24</b>                   |
| Projected COLA Payable in January                            | 3.2%                      | 2.5%                        | 2.4%                        | -0.1%                         |

**Table i.8 – Special Benefits for Certain WWII Veterans Overview<sup>2</sup>**  
(Outlays in millions)

|                                 | <b>FY 2024<br/>Actual</b> | <b>FY 2025<br/>Estimate</b> | <b>FY 2026<br/>Estimate</b> | <b>Change<br/>FY 25/FY 26</b> |
|---------------------------------|---------------------------|-----------------------------|-----------------------------|-------------------------------|
| Federal Benefits                | \$0                       | \$0                         | \$0                         | \$0                           |
| Administration                  | \$0                       | \$0                         | \$0                         | \$0                           |
| <b>TOTAL OUTLAYS</b>            | <b>\$0</b>                | <b>\$0</b>                  | <b>\$0</b>                  | <b>\$0</b>                    |
| Average Number of Beneficiaries | 48                        | 36                          | 25                          | -11                           |
| Average Monthly Benefit         | \$346                     | \$353                       | \$361                       | \$8                           |

<sup>1</sup> Totals may not equal sums of component parts due to rounding.

<sup>2</sup> Federal benefits and administrative expenses are less than \$500,000 in all years.

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