

CASELOAD ANALYSIS REPORT

NATIONAL

Month Ending: 06/24/2022 Run Date: 07/06/2022

ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY21	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY22
Work Days	248	24	18	19	23	19	20	25	20	18				186
ALJs Duty	1325.00	1270.00	1266.00	1261.00	1229.00	1222.00	1219.00	1207.00	1203.00	1195.00				1230.22
ALJs Avail	1234.76	1178.30	1174.20	1172.60	1145.50	1130.60	1131.75	1121.85	1113.85	1107.60				1141.81
Adjusted Receipts	382870	35970	26390	26875	32855	26573	27747	34639	26162	23103				260314
Receipts Total	383650	36034	26443	26907	32902	26614	27788	34681	26210	23148				260727
VH Opt Out	80860	6422	4726	4782	4829	4314	4079	5083	4044	3277				41556
Receipts Daily	1546.98	1501.42	1469.06	1416.16	1430.52	1400.74	1389.40	1387.24	1310.50	1286.00				1401.76
Receipts Daily Per Available ALJ	1.25	1.27	1.25	1.21	1.25	1.24	1.23	1.24	1.18	1.16				1.23
Transfers In	91081	5211	6858	7021	6525	8155	6010	8826	6118	5195				59919
Transfers Out	91079	5211	6858	7019	6525	8155	6010	8826	6118	5195				59917
Dispos Total	451046	35243	25857	28150	35911	29562	31194	33843	27393	23903				271056
Dispos Daily	1818.73	1468.46	1436.50	1481.58	1561.35	1555.89	1559.70	1353.72	1369.65	1327.94				1457.29
ALJ Dispos Total	449584	35221	25791	28061	35788	29460	31094	33722	27292	23808				270237
ALJ Dispos Daily	1812.84	1467.54	1432.83	1476.89	1556.00	1550.53	1554.70	1348.88	1364.60	1322.67				1452.89
ALJ Dispos Daily Per Avail ALJ	1.47	1.25	1.22	1.26	1.36	1.37	1.37	1.20	1.23	1.19				1.27
Attorney Adj Dispos Total	1462	22	66	89	123	102	100	121	101	95				819
Attorney Adj Dispos Daily	5.90	.92	3.67	4.68	5.35	5.37	5.00	4.84	5.05	5.28				4.40
DISP/REC Ratio	118	98	98	105	109	111	112	98	105	103				104
DISP/ADJ Receipts	118	98	98	105	109	111	112	98	105	103				104
Prod Index	69.95	59.06	62.77	64.21	65.90	61.12	61.82	55.84	55.77	55.72				60.13
Total O/T Hours	205205.86	16069.75	20858.00	15460.00	27781.25	23142.75	23619.25	30745.00	24238.90	18893.00				200807.90
Average Proc Time	326	308	306	305	315	313	309	319	324	327				314
Opening Pending	418313	350137	350864	351397	350122	347066	344077	340630	341426	340195				350137
Closing Pending Total	350137	350864	351397	350122	347066	344077	340630	341426	340195	339395				339395
Closing Pending Per Duty ALJ	273.33	276.27	277.56	277.65	282.40	281.57	279.43	282.87	282.79	284.01				284.01
Pending Over 120 Days	235326	238484	241763	242094	240650	240082	237783	235922	234972	237609				237609
% Pending Over 120 Days	67	68	69	69	69	70	70	69	69	70				70
Pending Over 180 Days	180398	183718	188827	190879	191412	190360	188011	189471	188496	191223				191223
% Pending Over 180 Days	52	52	54	55	55	55	55	55	55	56				56
Pending Over 270 Days	130130	130113	132132	134876	136621	138363	138603	140159	140322	141918				141918
% Pending Over 270 Days	37	37	38	39	39	40	41	41	41	42				42
Pending Over 365 Days	103108	102737	103855	104321	103853	104284	105297	107313	108792	110751				110751
% Pending Over 365 Days	29	29	30	30	30	30	31	31	32	33				33
Pending > 365 Per Duty ALJ	80.49	80.90	82.03	82.73	84.50	85.34	86.38	88.91	90.43	92.68				92.68
Pending 750 and Over Days	32816	37062	40097	42694	45341	48045	51168	53327	54001	54645				54645
% Pending 750 and Over Days	9	11	11	12	13	14	15	16	16	16				16
Pending 800 and Over Days	25742	29059	31885	35085	38584	41037	42839	46176	48800	50169				50169
% Pending 800 and Over Days	7	8	9	10	11	12	13	14	14	15				15
Pending 850 and Over Days	19832	22778	25052	27749	31154	33989	36705	39004	40936	43934				43934
% Pending 850 and Over Days	6	6	7	8	9	10	11	11	12	13				13
Pending 900 and Over Days	15182	17501	19421	21635	24561	26888	29780	32910	35035	36881				36881
% Pending 900 and Over Days	4	5	6	6	7	8	9	10	10	11				11
Pending 1000 and Over Days	8829	10067	11348	12834	14881	16551	18599	21058	23277	25581				25581
% Pending 1000 and Over Days	3	3	3	4	4	5	5	6	7	8				8

Per-ALJ calculations exclude 819 dispositions for Attorney Adjudicator Cases; there are 5 cases pending for Attorney Adjudicators.
To date, 415 cases have been deleted.