

CASELOAD ANALYSIS REPORT
NATIONAL HUB
Month Ending: 07/31/2026 Run Date: 08/20/2026
OHO WORKLOAD AND PERFORMANCE SUMMARY

	FY25	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY26
Work Days		24	18	17	23	19	20	20	24	19	24			208
ALJs Duty		990.00	981.00	978.00	957.00	950.00	944.00	937.00	933.00	927.00	922.00			951.90
ALJs Avail		915.50	904.85	898.35	880.57	870.42	864.12	862.72	855.22	852.07	844.77			874.86
Adjusted Receipts		50999	38738	40841	53003	42469	43196	40428	45080	35466	41763			431983
Receipts Total		51036	38749	40853	53018	42483	43196	40444	45102	35483	41787			432151
Agency Video Objection		9	4	3	4	6	4	7	9	5	2			53
Receipts Daily		2126.50	2152.72	2403.12	2305.13	2235.95	2159.80	2022.20	1879.25	1867.53	1741.13			2077.65
Receipts Daily Per Available ALJ		2.32	2.38	2.68	2.62	2.57	2.50	2.34	2.20	2.19	2.06			2.37
Transfers In		9116	5958	7064	11715	11234	13735	11339	14798	10547	9461			104967
Transfers Out		9116	5958	7064	11715	11234	13735	11339	14798	10547	9461			104967
Dispos Total		34377	27445	28632	37004	33138	35368	34465	41867	33793	42148			348237
Dispos Daily		1432.38	1524.72	1684.24	1608.87	1744.11	1768.40	1723.25	1744.46	1778.58	1756.17			1674.22
ALJ Dispos Total		34377	27445	28632	37004	33037	35255	34329	41742	33689	41848			347358
ALJ Dispos Daily		1432.38	1524.72	1684.24	1608.87	1738.79	1762.75	1716.45	1739.25	1773.11	1743.67			1669.99
ALJ Dispos Daily Per Avail ALJ		1.56	1.69	1.87	1.83	2.00	2.04	1.99	2.03	2.08	2.06			1.91
Senior Atty Adj Dispos Total		0	0	0	0	101	113	136	125	102	300			877
Senior Atty Adj Dispos Daily		.00	.00	.00	.00	5.32	5.65	6.80	5.21	5.37	12.50			4.22
DISP/REC Ratio		.67	.71	.70	.70	.78	.82	.85	.93	.95	1.01			.81
DISP/ADJ Receipts		.67	.71	.70	.70	.78	.82	.85	.93	.95	1.01			.81
Prod Index		67.68	76.12	81.11	80.96	82.27	85.50	84.74	85.82	88.24	87.14			81.92
Total O/T Hours		8406.25	29591.25	55864.41	65933.23	56280.50	67782.50	67016.75	79176.25	60620.25	78789.50			569460.89
Average Proc Time		264	263	263	274	268	263	263	267	270	275			267
Average Age of Pending		154	154	153	152	152	151	153	157	161	166			166
Opening Pending		278526	295148	306441	318650	334649	343980	351808	357771	360984	362657			278526
Closing Pending Total		295148	306441	318650	334649	343980	351808	357771	360984	362657	362272			362272
Closing Pending Per Duty ALJ		298.13	312.38	325.82	349.68	362.07	372.66	381.82	386.90	391.21	392.77			392.77
Pending Over 120 Days		151056	155635	163302	173193	180257	188122	195520	202825	211927	223323			223323
% Pending Over 120 Days		51.18	50.79	51.25	51.75	52.40	53.47	54.65	56.19	58.44	61.65			61.65
Pending Over 180 Days		88095	91109	94521	97998	101799	104606	109516	117537	125597	135971			135971
% Pending Over 180 Days		29.85	29.73	29.66	29.28	29.59	29.73	30.61	32.56	34.63	37.53			37.53
Pending Over 270 Days		35042	36055	37402	37420	36420	35139	35450	37576	39652	42774			42774
% Pending Over 270 Days		11.87	11.77	11.74	11.18	10.59	9.99	9.91	10.41	10.93	11.81			11.81
Pending Over 365 Days		16511	17037	16963	16525	16152	15838	15472	15457	15088	15127			15127
% Pending Over 365 Days		5.59	5.56	5.32	4.94	4.70	4.50	4.32	4.28	4.16	4.18			4.18
Pending > 365 Per Duty ALJ		16.68	17.37	17.34	17.27	17.00	16.78	16.51	16.57	16.28	16.41			16.41

Per-ALJ calculations exclude 877 dispositions for Attorney Adjudicator Cases; there are 134 cases pending for Attorney Adjudicators.

To date, 182 cases have been deleted.

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Pending 750 and Over Days		2018	1977	1923	1777	1709	1674	1663	1615	1584	1544			1544
% Pending 750 and Over Days		.68	.65	.60	.53	.50	.48	.46	.45	.44	.43			.43
Pending 800 and Over Days		1821	1775	1704	1611	1560	1499	1476	1401	1342	1325			1325
% Pending 800 and Over Days		.62	.58	.53	.48	.45	.43	.41	.39	.37	.37			.37
Pending 850 and Over Days		1632	1608	1563	1477	1420	1383	1360	1264	1212	1159			1159
% Pending 850 and Over Days		.55	.52	.49	.44	.41	.39	.38	.35	.33	.32			.32
Pending 900 and Over Days		1473	1472	1426	1367	1331	1292	1250	1181	1106	1070			1070
% Pending 900 and Over Days		.50	.48	.45	.41	.39	.37	.35	.33	.30	.30			.30
Pending 1000 and Over Days		1295	1272	1232	1200	1178	1149	1121	1060	1013	949			949
% Pending 1000 and Over Days		.44	.42	.39	.36	.34	.33	.31	.29	.28	.26			.26

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