



## SOCIAL SECURITY

Office of Budget, Finance, Quality, and Management

December 17, 2013

The Honorable Charles E. Schumer  
Chairman, Joint Committee on Printing  
305 Russell Senate Office Building  
Washington, DC 20510

Dear Mr. Chairman:

Enclosed are two copies of the Social Security Administration's fiscal year 2013 submission of the Printing Plant Report and Annual Plant Inventory as required by the Joint Committee on Printing.

If your staff requires additional information or would like to discuss our report, they may contact Scott Frey, our Deputy Commissioner for Legislation and Congressional Affairs, at (202) 358-6030.

Sincerely,

Peter D. Spencer  
Deputy Commissioner  
for Budget, Finance, Quality, and Management

Enclosures

cc:

Government Printing Office, Acting Managing Director Print Procurement

# PRINTING PLANT REPORT

JCP Form No. 1 (REV. 3-71)

Department headquarters shall submit two copies of this report to the Joint Committee on Printing within 30 days after the close of each of the first three fiscal quarters. The last fiscal quarter report shall be forwarded to the committee in duplicate not later than August 31.

DEPARTMENT OR AGENCY	NAME AND LOCATION OF PLANT (STATE, CITY, and STREET)	JCP AUTHORIZATION NO.	FOR PERIOD ENDED
Social Security Administration	6401 Security Boulevard, Baltimore, MD, 21235	8526	9/30/2013

## PART I. - COST INFORMATION (FOR FISCAL YEAR ONLY)

ITEM	ALL PRINTING EXCEPT COMPOSITION <sup>1</sup> (COL. A)	COMPOSITION ALL TYPES <sup>2</sup> (COL. B)	OPERATIONS OTHER THAN PRINTING <sup>3</sup> (COL. C)
Total salaries of all personnel including supervisory directly engaged in the operation of plant (including overtime, annual and sick leave)	\$668,931.00	Omit Cents	Omit Cents
Cost of paper, ink, chemicals, negatives, plates, etc., used during report period	\$63,995.00		
Depreciation of equipment (1% per month of original cost until fully depreciated)	\$22,821.00		
Amount spent for repairs and maintenance			
Allowance for space occupied (whether Government-owned or rented), utilities, etc. (14.5 cents per month per square foot of total space occupied)	\$26,269.00		
Amount spent for rental of equipment			
<b>Total cost (Use Col. A total from this line to compute cost per 1,000 units)</b>	<b>\$782,016.00</b>	<b>\$0</b>	<b>\$0</b>
<b>Total cost of printing including composition (Col. A + Col. B)</b>		<b>\$782,016.00</b>	XXXXXXXXXX

<sup>1</sup> Include in Column A cost of all offset camera work, negative work, imposition, platemaking, duplicating, presswork, scoring, perforating, numbering, folding, collating, gathering, drilling, punching, stitching, sewing, inserting, tipping, padding, trimming, tying, wrapping, and all other operations necessary to complete printing or binding product.

<sup>2</sup> Include in Column B cost of all composition produced by plant.

<sup>3</sup> Include in Column C cost of all operations not involving printing (Col. A) and composition (Col. B). Costs to be included in Column C will include, but not be restricted to, addressing, distribution, camera work (other than lithographic), photostating, ozalid, B/W, etc.

## PART II. - PRODUCTION INFORMATION

	PRESSWORK	UNITS PER PRESS INSPECTION (COL. D)	NUMBER OF PRESSES IN EACH CATEGORY REPORTED (COL. E)	NUMBER OF STENCILS, MASTERS, PLATES, OR FORMS (COL. F)	TOTAL UNITS PRODUCED, EXCLUDING OVERRUNS (COL. G)
OFFSET (include mimeograph and spirit)	11" x 17" or less (maximum image 10 3/4" x 14")				
	11" x 17" or less, tandem (maximum image 10 3/4" x 14 1/4")				
	11" x 17" (image larger than 10 3/4" x 14 1/4")				
	14" x 20", and 15" x 18"				
	11" x 17" tandem (image larger than 10 3/4" x 14 1/4")				
	17" x 22" and 19" x 25"				
	22" x 29"				
	22" x 34"				
	23" x 36"				
	23" x 36" perfecting				
	34" x 44"				
	Other (specify)				
	Duplicating				8,851,734
	<b>Total units produced by offset this fiscal quarter</b>	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
LETTER PRESS	Under 10 1/2" x 16"				
	Other (specify)				
	<b>Total units produced by letterpress this fiscal quarter</b>	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	2,212,933
<b>Total units produced in plant this fiscal year</b>	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	8,851,734	
<b>NOTE: Complete this block only on last fiscal quarter report.</b>					
<b>Total units produced in plant this fiscal year</b>					888.35
Cost per 1,000 units (total cost of printing, excluding composition, part I, col. A, divided by total production units produced in the plant. Drop last 3 digits of Col. G when computing cost per 1,000 units)					
PREPARED BY: <i>Michael J. [Signature]</i>				DATE SUBMITTED: <i>12/12/13</i>	

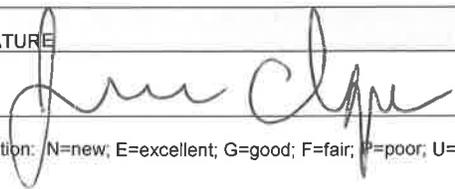


# ANNUAL PLANT INVENTORY

JCP Form No. 5 (REV. 5-65)

Department headquarters shall submit one copy to the JOINT COMMITTEE ON PRINTING within 60 days after the close of each fiscal year. List all printing, binding, and related or auxiliary equipment in the plant. Use additional sheets if necessary.

THIS FORM IS FOR THE USE OF ALL AUTHORIZED PRINTING PLANTS

DEPARTMENT OR AGENCY	NAME AND LOCATION OF PLANT				JCP AUTHORIZATION NO. ESTABLISHING PLANT	FOR PERIOD ENDED
SOCIAL SECURITY ADMINISTRATION	6401 SECURITY BLVD. BALTIMORE MARYLAND 21235				8526	9/30/2013
DESCRIPTION Group and identify by type of machinery in the following order: Composing, platemaking, printing presses, binding, and related equipment	AGE	CONDITION*	SERIAL NO.	SIZE	MODEL	
WESCO (SPARTIN SR.) HAND TRUCK	6	E	Part#220001	N/A	SPTN-T18PE-SR	
WESCO (ECONOMY) PALLET JACK	6	E	07061444-7/037	N/A	272660	
WESCO (ECONOMY) PALLET JACK	6	E	07061444-7/039	N/A	272660	
CLARK JACK	25	F	4659506930 FB	N/A	60-E	
CLARK JACK	25	F	4659496930 FB	N/A	60-E	
RAYMOND FORKLIFT	35	F	0207713237	N/A	20-R-30 TN	
INTERLAKE BOOK STITCHER	30	F	6619	N/A	S-3-A	
INTERLAKE BOOK STITCHER	30	F	5141	N/A	S-3-A	
INTERLAKE BOOK STITCHER	30	F	6618	N/A	S-3-A	
SYNTRON PAPER JOGGER	19	E	P-80510	N/A	J-1-A	
CHALLENGE PAPER JOGGER	4	E	SERIES-A	N/A	HANDY-JOG	
CHALLENGE PAPER JOGGER	4	E	SERIES-A	N/A	HANDY-JOG	
CHALLENGE PAPER JOGGER	20	E	3910	N/A	NONE	
CHALLENGE PAPER JOGGER	20	E	3904	N/A	NONE	
GBC COMBBINDER (MANUAL)	0	E	VA04447P	N/A	C800 pro	
GBC BINDING SYSTEM (ELECTRIC)	19	G	GI00643	N/A	111-PM-3	
GBC BINDER (MANUAL)	19	G	GG02016	N/A	16-DB-2	
GBC BINDER (MANUAL)	19	G	GG02012	N/A	16-DB-2	
GBC COMBBINDER (MANUAL)	4	E	9802415	N/A	240-HB	
GBC COMBBINDER (MANUAL)	4	E	9802416	N/A	240-HB	
GBC H700 PRO LAMINATOR	7	E	TC02609G	N/A	H-700 PRO	
GBC 4500 LAMINATOR	11	P	OAP-9243	N/A	GBC4500	
GBC PB 2600	13	G	NG-02108	N/A	PB-2600-D	
GBC PB 2600	13	G	NH-01475	N/A	PB-2600-D	
GBC H700 PRO LAMINATOR	8	E	RH-00859-G	N/A	H-700 PRO	
GBC H700 PRO LAMINATOR	8	P	RC-00098-G	N/A	H-700 PRO	
GBC DOCUBIND BINDING SYSTEM	11	E	OHO-3241	N/A	P-300	
GBC DOCUBIND BINDING SYSTEM	11	F	OHO-5168	N/A	P-300	
GBC DOCUBIND BINDING SYSTEM	11	E	OHO-3243	N/A	P-300	
MAGNA PUNCH GBC	10	E	P-136903	N/A	MAGNA	
STITCH AND FOLD	9	E	2383	N/A	B-2000-A	
FASTBACK TAPE BINDER	9	F	14817	N/A	15-XS	
FASTBACK TAPE BINDER	11	F	13447	N/A	15-XS	
GBC COMBBINDER	4	E	9802409	N/A	240-HB	
CHALLENGE CUTTER	8	E	06247	N/A	370XG	
RHINO-TUFF COMB PUNCH	8	E	HD 31171	N/A	HD 7000	
RHINO-TUFF COMB PUNCH	7	E	HD 68077	N/A	HD 6500	
ULTRA PAD PADDING PRESS	8	E	None	N/A	NONE	
CHALLENGE PADDING PRESS	7	E	None	N/A	5603	
CHALLENGE PADDING PRESS	7	E	None	N/A	5603	
CHALLENGE PADDING PRESS	15	G	2816778	N/A	5603	
HORIZON (STANDARD) PAPER FOLDER	6	E	035070	N/A	PF330	
HORIZON (STANDARD) PAPER FOLDER	6	E	016084	N/A	PF-P330	
RHINO-TUFF COMB PUNCH	4	E	BR 71022	N/A	HD-7100	
RHINO-TUFF COMB PUNCH	4	E	BR 71020	N/A	HD-7100	
RHINO-TUFF COMB PUNCH	4	E	BR 71021	N/A	HD-7100	
GBC QUANTUM PUNCH	6	E	RC-04956E	N/A	P-70ix	
XEROX STITCH AND FOLD	15	G	H7L-001255	N/A	ASF-135	
SIGNATURE				OFFICIAL TITLE	DATE SUBMITTED	
				Director, OHLDS	11/21/13	

\*Condition: N=new; E=excellent; G=good; F=fair; P=poor; U=unserviceable.

