

Detailed Single Year Tables
Category of Change: Level of Monthly Benefits

Proposed Provision: Increase benefits by 2 percent for all beneficiaries as of the beginning of 2013 and for those newly eligible for benefits after the beginning of 2013.

| Proposal | | | | | Change from Present Law | | |
|--|------------------|--------------------|-----------------------|-----------------------|--|--------------------|-----------------------|
| Expressed as a percentage of present-law taxable payroll | | | | | Expressed as a percentage of present-law taxable payroll | | |
| Year | Cost Rate | Income Rate | Annual Balance | Trust Fund | Cost Rate | Income Rate | Annual Balance |
| | | | | Ratio 1-1-year | | | |
| 2012 | 13.83 | 12.89 | -0.93 | 340 | 0.00 | 0.00 | 0.00 |
| 2013 | 14.23 | 12.84 | -1.38 | 322 | 0.28 | 0.01 | -0.26 |
| 2014 | 14.26 | 12.94 | -1.31 | 307 | 0.28 | 0.01 | -0.26 |
| 2015 | 14.24 | 12.96 | -1.28 | 293 | 0.28 | 0.01 | -0.26 |
| 2016 | 14.21 | 12.99 | -1.22 | 279 | 0.28 | 0.01 | -0.26 |
| 2017 | 14.19 | 13.02 | -1.17 | 265 | 0.27 | 0.01 | -0.26 |
| 2018 | 14.24 | 13.05 | -1.19 | 252 | 0.28 | 0.01 | -0.26 |
| 2019 | 14.41 | 13.07 | -1.35 | 238 | 0.28 | 0.01 | -0.27 |
| 2020 | 14.66 | 13.09 | -1.57 | 224 | 0.28 | 0.01 | -0.27 |
| 2021 | 14.94 | 13.12 | -1.82 | 209 | 0.29 | 0.01 | -0.28 |
| 2022 | 15.27 | 13.14 | -2.13 | 193 | 0.30 | 0.02 | -0.28 |
| 2023 | 15.59 | 13.16 | -2.43 | 177 | 0.30 | 0.02 | -0.29 |
| 2024 | 15.90 | 13.18 | -2.73 | 160 | 0.31 | 0.02 | -0.29 |
| 2025 | 16.20 | 13.20 | -3.00 | 142 | 0.31 | 0.02 | -0.30 |
| 2026 | 16.47 | 13.21 | -3.26 | 123 | 0.32 | 0.02 | -0.30 |
| 2027 | 16.74 | 13.23 | -3.51 | 104 | 0.33 | 0.02 | -0.31 |
| 2028 | 16.97 | 13.24 | -3.72 | 83 | 0.33 | 0.02 | -0.31 |
| 2029 | 17.17 | 13.26 | -3.91 | 62 | 0.33 | 0.02 | -0.32 |
| 2030 | 17.34 | 13.27 | -4.08 | 40 | 0.34 | 0.02 | -0.32 |
| 2031 | 17.49 | 13.28 | -4.21 | 17 | 0.34 | 0.02 | -0.32 |
| 2032 | 17.59 | 13.28 | -4.31 | ---- | 0.34 | 0.02 | -0.32 |
| 2033 | 17.67 | 13.29 | -4.38 | ---- | 0.34 | 0.02 | -0.33 |
| 2034 | 17.72 | 13.29 | -4.43 | ---- | 0.35 | 0.02 | -0.33 |
| 2035 | 17.75 | 13.30 | -4.46 | ---- | 0.35 | 0.02 | -0.33 |
| 2036 | 17.77 | 13.30 | -4.47 | ---- | 0.35 | 0.02 | -0.33 |
| 2037 | 17.78 | 13.30 | -4.48 | ---- | 0.35 | 0.02 | -0.33 |
| 2038 | 17.77 | 13.30 | -4.46 | ---- | 0.35 | 0.02 | -0.33 |
| 2039 | 17.74 | 13.30 | -4.44 | ---- | 0.35 | 0.02 | -0.33 |
| 2040 | 17.70 | 13.30 | -4.40 | ---- | 0.34 | 0.02 | -0.33 |
| 2041 | 17.66 | 13.30 | -4.36 | ---- | 0.34 | 0.02 | -0.33 |
| 2042 | 17.62 | 13.30 | -4.33 | ---- | 0.34 | 0.02 | -0.33 |
| 2043 | 17.59 | 13.30 | -4.29 | ---- | 0.34 | 0.02 | -0.32 |
| 2044 | 17.55 | 13.30 | -4.26 | ---- | 0.34 | 0.02 | -0.32 |
| 2045 | 17.53 | 13.29 | -4.23 | ---- | 0.34 | 0.02 | -0.32 |
| 2046 | 17.50 | 13.29 | -4.21 | ---- | 0.34 | 0.02 | -0.32 |
| 2047 | 17.48 | 13.29 | -4.18 | ---- | 0.34 | 0.02 | -0.32 |
| 2048 | 17.45 | 13.29 | -4.16 | ---- | 0.34 | 0.02 | -0.32 |
| 2049 | 17.44 | 13.29 | -4.14 | ---- | 0.34 | 0.02 | -0.32 |
| 2050 | 17.42 | 13.29 | -4.13 | ---- | 0.34 | 0.02 | -0.32 |
| 2051 | 17.41 | 13.29 | -4.12 | ---- | 0.34 | 0.02 | -0.32 |
| 2052 | 17.41 | 13.29 | -4.12 | ---- | 0.34 | 0.02 | -0.32 |
| 2053 | 17.41 | 13.29 | -4.12 | ---- | 0.34 | 0.02 | -0.32 |
| 2054 | 17.42 | 13.29 | -4.13 | ---- | 0.34 | 0.02 | -0.32 |
| 2055 | 17.43 | 13.30 | -4.14 | ---- | 0.34 | 0.02 | -0.32 |
| 2056 | 17.45 | 13.30 | -4.15 | ---- | 0.34 | 0.02 | -0.32 |
| 2057 | 17.46 | 13.30 | -4.16 | ---- | 0.34 | 0.02 | -0.32 |
| 2058 | 17.48 | 13.30 | -4.18 | ---- | 0.34 | 0.02 | -0.32 |
| 2059 | 17.49 | 13.30 | -4.19 | ---- | 0.34 | 0.02 | -0.32 |
| 2060 | 17.50 | 13.30 | -4.19 | ---- | 0.34 | 0.02 | -0.32 |
| 2061 | 17.50 | 13.30 | -4.20 | ---- | 0.34 | 0.02 | -0.32 |
| 2062 | 17.51 | 13.30 | -4.21 | ---- | 0.34 | 0.02 | -0.32 |
| 2063 | 17.52 | 13.30 | -4.21 | ---- | 0.34 | 0.02 | -0.32 |
| 2064 | 17.53 | 13.31 | -4.22 | ---- | 0.34 | 0.02 | -0.32 |
| 2065 | 17.54 | 13.31 | -4.24 | ---- | 0.34 | 0.02 | -0.32 |
| 2066 | 17.56 | 13.31 | -4.25 | ---- | 0.34 | 0.02 | -0.32 |
| 2067 | 17.58 | 13.31 | -4.27 | ---- | 0.34 | 0.02 | -0.32 |
| 2068 | 17.61 | 13.31 | -4.30 | ---- | 0.34 | 0.02 | -0.33 |
| 2069 | 17.64 | 13.31 | -4.33 | ---- | 0.34 | 0.02 | -0.33 |
| 2070 | 17.67 | 13.32 | -4.35 | ---- | 0.35 | 0.02 | -0.33 |
| 2071 | 17.70 | 13.32 | -4.38 | ---- | 0.35 | 0.02 | -0.33 |
| 2072 | 17.72 | 13.32 | -4.40 | ---- | 0.35 | 0.02 | -0.33 |
| 2073 | 17.75 | 13.32 | -4.43 | ---- | 0.35 | 0.02 | -0.33 |
| 2074 | 17.78 | 13.32 | -4.46 | ---- | 0.35 | 0.02 | -0.33 |
| 2075 | 17.81 | 13.33 | -4.48 | ---- | 0.35 | 0.02 | -0.33 |
| 2076 | 17.83 | 13.33 | -4.51 | ---- | 0.35 | 0.02 | -0.33 |
| 2077 | 17.86 | 13.33 | -4.53 | ---- | 0.35 | 0.02 | -0.33 |
| 2078 | 17.89 | 13.33 | -4.56 | ---- | 0.35 | 0.02 | -0.33 |
| 2079 | 17.92 | 13.33 | -4.59 | ---- | 0.35 | 0.02 | -0.33 |
| 2080 | 17.96 | 13.33 | -4.62 | ---- | 0.35 | 0.02 | -0.33 |
| 2081 | 17.99 | 13.34 | -4.65 | ---- | 0.35 | 0.02 | -0.33 |
| 2082 | 18.03 | 13.34 | -4.69 | ---- | 0.35 | 0.02 | -0.33 |
| 2083 | 18.07 | 13.34 | -4.73 | ---- | 0.35 | 0.02 | -0.33 |
| 2084 | 18.11 | 13.34 | -4.77 | ---- | 0.35 | 0.02 | -0.33 |
| 2085 | 18.15 | 13.35 | -4.80 | ---- | 0.35 | 0.02 | -0.34 |
| 2086 | 18.19 | 13.35 | -4.84 | ---- | 0.36 | 0.02 | -0.34 |
| 2087 | 18.23 | 13.35 | -4.88 | ---- | 0.36 | 0.02 | -0.34 |

| Summarized Estimates: Proposal | | | | |
|---------------------------------------|-----------|-------------|-------------------|--|
| | Cost Rate | Income Rate | Actuarial Balance | Year of reserve depletion ¹ |
| 2012 | 17.01% | 14.04% | -2.98% | 2031 |

| Summarized Estimates: Change from Present Law | | |
|--|-------------|-------------------|
| Cost Rate | Income Rate | Actuarial Balance |
| 0.33% | 0.02% | -0.31% |

¹ Under present law, the year of Trust Fund reserve depletion is 2033.